

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	111A-Life Health Safety	EXISTING	Corrections	Anamosa State Penitentiary	1	2	LUB Fire Exits	2,000,000
	111A-Life Health Safety	NEW	Administrative Services	Capitol Complex/Des Moines	1	1	Continuation of electrical distribution upgrade	1,740,350
	111A-Life Health Safety	EXISTING	Human Services	Eldora	2	1	Fire Escapes for 2 <sup>nd</sup> Floor Living Unit Dormitories	225,000
	111A-Life Health Safety	NEW	Administrative Services	Capitol Complex/Des Moines	2	2	Fire protection hydrants and sprinklers for the Central Energy Plant and the Facilities Maintenance Center	826,000
	111A-Life Health Safety	NEW	Workforce Development	IWD 150 Des Moines Street, Des Moines Iowa 50309	2	2	Emergency Public Address System	31,682
	111A-Life Health Safety	NEW	Administrative Services	Capitol Complex/ Des Moines	3	3	Tunnel Repair	1,638,309
	111A-Life Health Safety	EXISTING	Human Services	Toledo	5	1	Upgrade/replace Simplex Fire Alarm Panels	300,000
	111A-Life Health Safety	EXISTING	Human Services	Cherokee	6	3	Replace instantaneous water heaters	220,000
	111A-Life Health Safety	NEW	Corrections	Iowa State Penitentiary	7	2	Warehouse Life Safety Systems	160,000
	111A-Life Health Safety	EXISTING	Human Services	Mt Pleasant	8		Elevator Upgrade in #18 Bldg	225,000
	111A-Life Health Safety	EXISTING	Human Services	CCUSO	9	1	Security updates and installation of walk-through sally port gate	195,500
	111A-Life Health Safety	EXISTING	Human Services	Independence	10	4	Reynolds Masonry Repair --- Phase 3B	200,000
	111A-Life Health Safety	EXISTING	Human Services	Eldora	12	3	Kitchen Tuckpointing and HVAC replacement	460,000
	111A-Life Health Safety	NEW	Corrections	North Central Correctional Facility	12	2	Update LUC Fire Escape	50,000
	111A-Life Health Safety	NEW	Corrections	Newton Correctional Facility	14	3	Replace Structural Columns – CRC	40,000
	111A-Life Health Safety	EXISTING	Human Services	Cherokee	15	1	Telephone system upgrade	415,863

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	111A-Life Health Safety	EXISTING	Corrections	Mt. Pleasant Correctional Facility	17	5	Life Safety Systems Upgrade	2,100,000
	111A-Life Health Safety	EXISTING	Human Services	Glenwood	20	4	Residential House Carbon Monoxide Detectors.	290,000
	111A-Life Health Safety	NEW	Human Services	Clarinda	22	2	Replace main building lower corridor floor.	180,000
	111A-Life Health Safety	NEW	Human Services	Toledo	25	2	Sidewalk replacement-campus wide-Phase III	120,000
	111B-Life Health Safety	NEW	ILEA	Camp Dodge	1	1	Building Assessment	40,000
	111B-Life Health Safety	NEW	Terrace Hill	Terrace Hill Mansion	1	1	East Porch Newel Post Replacement	14,000
	111B-Life Health Safety	EXISTING	Corrections	Iowa Correctional Institution for Women	2	4	Fire Alarm Upgrade – Phase II	250,000
	111B-Life Health Safety	NEW	Public Safety	State Patrol District 4 in Denison	2	2	New Roof	0
	111B-Life Health Safety	EXISTING	Corrections	Iowa Correctional Institution for Women	4	3	Mechanical System Improvements (\$1,500,000)	100,000
	111B-Life Health Safety	EXISTING-OTHER CHANGE	Administrative Services	Capitol Complex/Des Moines	4	4	Central Energy Plant Fuel Tank Replacement	653,000
	111B-Life Health Safety	NEW	Administrative Services	Capitol Complex/Des Moines	5	5	Replace entryway stone on Ola Babcock Miller Building	201,000
	111B-Life Health Safety	EXISTING	Corrections	Clarinda Correctional Facility	9	2	Replace Heating & Ventilation System – Lodge	410,000
	111B-Life Health Safety	EXISTING	Corrections	Iowa Medical and Classification Center	10	4	Building – Automation Controls – Phase II	50,000
	111B-Life Health Safety	EXISTING	Corrections	Fort Dodge Correctional Facility	11	4	Replace Generator Switch Gear	15,000
	111B-Life Health Safety	EXISTING	Corrections	Clarinda Correctional Facility	13	11	Replace Gate Opener to Industries	30,000
	111B-Life Health Safety	EXISTING	Corrections	Newton Correctional Facility	16	4	Sewer Replacement @ Dietary	50,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	111B-Life Health Safety	EXISTING	Corrections	Fort Dodge Correctional Facility	18	10	Replace Front Exterior Doors	28,000
	111B-Life Health Safety	EXISTING	Corrections	North Central Correctional Facility	19	5	Repair Showers @ A, B, C, DN and DS	100,000
	222-Project Underway	EXISTING	Human Services	Glenwood	7	2	Tunnel Repair Phase 2	508,120
	222-Project Underway	EXISTING	Human Services	Glenwood	11	1	Tuckpointing in Buildings 102, 110, 115, 119, 120 and Lacey Complex	2,228,050
	333-Exponential Damage	EXISTING	Human Services	Clarinda	1	3	Replace Windows on SW 1-4 patient units	500,000
	333-Exponential Damage	NEW	Workforce Development	IWD / 1000 East Grand, Des Moines	1	1	Emergency Generator and Enclosure	452,612
	333-Exponential Damage	EXISTING	Human Services	Independence	4	1	Witte Roof Replacement	600,000
	333-Exponential Damage	NEW	Administrative Services	Capitol Complex/Des Moines	6	6	Iowa Building or Old Mercy Capitol Critical Roof Replacements	1,142,048
	333-Exponential Damage	EXISTING	Corrections	Mt. Pleasant Correctional Facility	8	1	Reroof Power House	60,800
	333-Exponential Damage	NEW	Administrative Services	Capitol Complex	10	10	Replace Controls At The Historical Building With Direct Digital Controls	1,727,680
	333-Exponential Damage	NEW	Corrections	Iowa State Penitentiary	15	4	Skylight Leak – CCU	30,000
	333-Exponential Damage	EXISTING	Human Services	Independence	17	8	Cromwell Roof Seam Repair/Coating	90,000
	333-Exponential Damage	EXISTING	Human Services	Clarinda	18	9	Roofing replacement, various buildings (Facility rankings 9 through 12)	351,000
	444-Renovation	EXISTING	Human Services	CCUSO	3	4	Renovate a campus building for expanding programs. (Study-Phase 1 \$100,000 Project-Phase II)	100,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	444-Renovation	EXISTING-OTHER CHANGE	Administrative Services	Capitol Complex/Des Moines	8	8	Restore Exterior Of The Hoover Building	355,370
	444-Renovation	EXISTING	Human Services	Woodward	13	1	Continue to increase chiller loop to cover all remaining buildings that have their own independent chillers for increased efficiency.	960,000
	444-Renovation	EXISTING	Human Services	Independence	14	5	Witte Masonry Repair --- Phase 5	400,000
	444-Renovation	EXISTING	Human Services	Independence	16	6	Infirmiry Masonry Repair	400,000
	444-Renovation	EXISTING	Human Services	Cherokee	19	6	Tuckpointing-Phase II	1,061,623
	444-Renovation	EXISTING	Human Services	CCUSO	21	3	Yard expansion with industrial arts/recreation building. Includes 1600 linear feet of fencing. (Study-Phase I Project-Phase II)	100,000
	444-Renovation	EXISTING	Human Services	CCUSO	23	2	Renovate South 1, S2 & S3 areas in main building. (HVAC updates)	518,000
	444-Renovation	EXISTING	Human Services	Independence	24	2	High Efficiency Boiler	400,000
	555-Replacement	NEW	Administrative Services	Capitol Complex/ Des Moines	11	11	Install New Fatade on FMC Building And Paint Central Energy Plant	425,000
	666-Scheduled Maintenance	NEW	Cultural Affairs	Montauk	1	1	Guttering system and re-pointing	66,500
	666-Scheduled Maintenance	NEW	Cultural Affairs	American Gothic House/Eldon	2	1	Priority 1 and 2 Repairs	15,800
	666-Scheduled Maintenance	NEW	Cultural Affairs	Union Sunday School/Clermont	3	1	Roof and Tuck Pointing	31,500
	666-Scheduled Maintenance	NEW	Cultural Affairs	Clermont Museum/Clermont	4	1	Clermont Museum Repairs	32,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	666-Scheduled Maintenance	NEW	Administrative Services	Capitol Complex/Des Moines	12	12	Restoration of Lucas, Grimes and Capitol Building Exterior	1,698,550
	777-Operational Efficiency	NEW	Public Safety	State Patrol District 12 in Stockton	1	1	Elevator Repairs	0
	777-Operational Efficiency	EXISTING	Corrections	Iowa State Penitentiary	3	1	Power House Renovation (\$3,000,000)	250,000
	777-Operational Efficiency	EXISTING	Corrections	Anamosa State Penitentiary	5	1	Waste Water Upgrade (\$1,500,000)	100,000
	777-Operational Efficiency	EXISTING	Corrections	Anamosa State Penitentiary	6	3	Luster Heights – New Water Well	505,000
	777-Operational Efficiency	NEW	Administrative Services	Capitol Complex/ Des Moines	9	9	Repair or Replace Iowa Building Exterior Panels Study	75,000
	999-ADA	NEW	Veterans Affairs	Iowa Veterans Home	1	1	ADA Ramp Replacement - Whitehill	110,000
	999-ADA	NEW	Administrative Services	Capitol Complex/Des Moines	7	7	Repair or replace streets, curbs, sidewalks on the Complex to comply with code standards	276,800
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	1	Replace Security System	550,000
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	3	Dietary Serving	310,000
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	4	Heating Boiler Replacement	220,000
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	5	Kitchen Upgrade	\$810,00
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	6	New Kitchen and Storeroom	4,000,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	333-Exponential Damage	EXISTING	Corrections	Clarinda Correctional Facility	999	7	Replace Tunnel Cap	500,000
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	9	City Water Connection	1,250,000
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	10	Wagon Gate Security	206,000
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	12	Replace Laundry Dryers	210,000
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	1	Replace Water Conditioning System	70,000
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	2	Rebuild Chiller #3	50,000
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	3	Dishwasher Drain Line	100,000
	333-Exponential Damage	EXISTING	Corrections	Fort Dodge Correctional Facility	999	5	Replace Facility Roofs	3,120,000
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	6	Replace Main Vehicle Gate	175,000
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	7	Replace Building K Sidewalk	3,500
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	8	Replace Automation Panels	280,000
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	9	Connect Greenhouse to Hot Water Loop	20,000
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	11	Resurface Parking Lot	80,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	12	Salt-Sand Building	20,000
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	13	Add Industry Building to Automation System	42,000
	888-Demolition	EXISTING	Corrections	Iowa Correctional Institution for Women	999	1	Asbestos Removal	85,000
	888-Demolition	EXISTING	Corrections	Iowa Correctional Institution for Women	999	2	Demolish Bldgs. 1 / 2, 3, 4,	450,000
	777-Operational Efficiency	EXISTING	Corrections	Iowa Medical and Classification Center	999	3	Replace Boiler	1,000,000
	333-Exponential Damage	EXISTING	Corrections	Iowa Medical and Classification Center	999	5	Roof Placement – North Addition	1,375,000
	333-Exponential Damage	EXISTING	Corrections	Iowa Medical and Classification Center	999	6	Roof Replacement – North Link	125,000
	777-Operational Efficiency	EXISTING	Corrections	Iowa Medical and Classification Center	999	7	Building – Automation Controls – Phase III	356,000
	777-Operational Efficiency	EXISTING	Corrections	Iowa Medical and Classification Center	999	8	Building – Automation Controls – Phase IV	359,000
	777-Operational Efficiency	EXISTING	Corrections	Mt. Pleasant Correctional Facility	999	2	Elevators A, D, MWU Upgrades	700,000
	333-Exponential Damage	EXISTING	Corrections	Mt. Pleasant Correctional Facility	999	6	East & West Roof Replacement	160,000
	333-Exponential Damage	EXISTING	Corrections	Mt. Pleasant Correctional Facility	999	7	Windows Replacement – East and West	1,290,000
	777-Operational Efficiency	EXISTING	Corrections	Newton Correctional Facility	999	1	Electrical Upgrade - CRC	1,500,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	777-Operational Efficiency	EXISTING	Corrections	Newton Correctional Facility	999	5	Replace Hot Water System	169,000
	777-Operational Efficiency	EXISTING	Corrections	Newton Correctional Facility	999	6	Replace Metal Doors and Frames	150,000
	111A-Life Health Safety	EXISTING	Corrections	North Central Correctional Facility	999	1	Replace Entrance/Exit Doors	10,000
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	4	Update East Education Bldg. Fire Escape	60,000
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	6	Construct New Control Station/Salleyport	500,000
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	7	Replace Utility Tunnel	8,000,000
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	8	Repair Road VR to R&D	200,000
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	9	Repair Building Exteriors	240,000
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	11	Greenhouse Automation	30,000
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	12	Training Center Ventilation	100,000
	333-Exponential Damage	EXISTING	Corrections	North Central Correctional Facility	999	13	Replace Roofs MPC, Admin., &VR	100,000
	999-ADA	EXISTING	Corrections	North Central Correctional Facility	999	14	Replace Non Standard Walks – ADA	36,000
	999-ADA	EXISTING	Corrections	North Central Correctional Facility	999	15	Education Bldg. Ramp – ADA	6,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	16	Transition Plan	15,000
	111B-Life Health Safety	EXISTING	Corrections	North Central Correctional Facility	999	17	Remove Asbestos in Tunnels	190,000
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	18	Replace Water Softeners	100,000
	111B-Life Health Safety	EXISTING	Corrections	North Central Correctional Facility	999	19	Replace Windows	100,000
	444-Renovation	EXISTING	Human Services	CCUSO	999	5	Outdoor Recreational facilities	175,000
	111A-Life Health Safety	EXISTING	Human Services	Cherokee	999	2	Upgrade fire alarm system	951,500
	444-Renovation	EXISTING	Human Services	Cherokee	999	4	Tunnels Project (Phase II-continuation of on-going project. Voldeng & Ginzberg tunnels.)	517,500
	333-Exponential Damage	EXISTING	Human Services	Cherokee	999	5	Roofing projects. Changed scope of work to include Donahoe roof, gutters and downspouts..	1,225,000
	444-Renovation	EXISTING	Human Services	Cherokee	999	7	New interior electrical wiring.	1,100,000
	444-Renovation	EXISTING	Human Services	Cherokee	999	8	Replace windows for all campus buildings-Phase I.	1,750,000
	444-Renovation	EXISTING	Human Services	Cherokee	999	9	Build enclosed stair towers-Phase I	1,275,000
	444-Renovation	EXISTING	Human Services	Cherokee	999	10	Air conditioning, ductwork dampers, zone valves & convactor upgrades to main building	1,694,000
	444-Renovation	EXISTING	Human Services	Cherokee	999	11	Clean attics & insulate ceilings	258,750
	444-Renovation	EXISTING	Human Services	Cherokee	999	12	Sidewalk replacement-campus wide	588,500
	111A-Life Health Safety	EXISTING	Human Services	Cherokee	999	13	Security cameras for interior/exterior viewing-campus wide	357,500
	444-Renovation	EXISTING	Human Services	Cherokee	999	14	Install elevator in Wirth Hall building	715,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	444-Renovation	EXISTING	Human Services	Cherokee	999	15	Repair campus garages & doors/including duplex garages	68,200
	444-Renovation	EXISTING	Human Services	Cherokee	999	16	Replace stair treads	21,615
	444-Renovation	EXISTING	Human Services	Cherokee	999	17	Motor Pool Renovation Project	863,500
	444-Renovation	EXISTING	Human Services	Cherokee	999	18	Laundry Renovation	192,500
	111A-Life Health Safety	EXISTING	Human Services	Clarinda	999	1	Add chilled water lines for cooling to patient areas in the activity lounge, NE 1 activity and therapy areas, Dietary prep and serving areas, physician and business offices	660,000
	222-Project Underway	EXISTING	Human Services	Clarinda	999	13	Tuckpointing, various buildings	2,030,000
	444-Renovation	EXISTING	Human Services	Clarinda	999	14	Replace windows in Administration Building	200,000
	111A-Life Health Safety	EXISTING	Human Services	Eldora	999	4	Demolition-Poultry Feed, Canary, Coal Room, Concrete Garage, Root Cellar	296,000
	111A-Life Health Safety	EXISTING	Human Services	Eldora	999	5	Tunnel Repair/Replacement	4,388,200
	111A-Life Health Safety	EXISTING	Human Services	Glenwood	999	5	Plumbing Upgrade in 710 Lacey Hall.	615,000
	444-Renovation	EXISTING	Human Services	Glenwood	999	6	Replace HVAC in 710 Lacey Hall.	379,500
	444-Renovation	EXISTING	Human Services	Glenwood	999	7	Window Replacement in Buildings 101, 106, 111, 119 and 121.	1,030,000
	111A-Life Health Safety	EXISTING	Human Services	Independence	999	3	Hill Top Demolition	101,000
	444-Renovation	EXISTING	Human Services	Independence	999	7	Reynolds Masonry Repair --- Phase 4	431,077
	444-Renovation	EXISTING	Human Services	Independence	999	9	Generator Upgrade for Co-generation (Combined Heat & Power)	100,000
	111A-Life Health Safety	EXISTING	Human Services	Independence	999	10	Campus-wide Fire Alarm System Upgrade	300,000
	111A-Life Health Safety	EXISTING	Human Services	Independence	999	11	Grove Hall Demolition	202,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	444-Renovation	EXISTING	Human Services	Independence	999	12	Reynolds Masonry Repair --- Phase 5	400,000
	444-Renovation	EXISTING	Human Services	Independence	999	13	Infirmary Window Replacement	500,000
	444-Renovation	EXISTING	Human Services	Independence	999	14	Witte Electrical Upgrade	200,000
	444-Renovation	EXISTING	Human Services	Independence	999	15	Infirmary Electrical Upgrade	100,000
	444-Renovation	EXISTING	Human Services	Independence	999	16	Witte-Infirmary Walkway Masonry Repair	400,000
	111A-Life Health Safety	EXISTING	Human Services	Independence	999	17	Campus-wide Asbestos Abatement	250,000
	444-Renovation	EXISTING	Human Services	Independence	999	18	Reynolds Window Replacement	2,000,000
	222-Project Underway	EXISTING	Human Services	Mt Pleasant	999		In process: Remodel/Renovate restroom & shower facilities on four living units of #20 Building	1,030,000
	444-Renovation	EXISTING	Human Services	Woodward	999	2	To eliminate all window air conditioning units in E-Home and do one of the following:1) install chiller and ductwork 2) hook into new chiller loop and install duct work	395,000
	333-Exponential Damage	EXISTING	Human Services	Woodward	999	3	Tuckpointing and brick repair to Administration Building, E-Home, Westwood, and Larches buildings.	2,000,000
	555-Replacement	EXISTING	Human Services	Woodward	999	4	Replacement of boiler #4 that is no longer operational.	360,000
	999-ADA	NEW	Corrections	Anamosa State Penitentiary	999	4	Access to School and Library	98,000
	111A-Life Health Safety	NEW	Corrections	Clarinda Correctional Facility	999	8	Replace Prison Roof	750,000
	333-Exponential Damage	NEW	Corrections	Iowa Medical and Classification Center	999	1	Tuckpointing R/S Housing Unit	660,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	333-Exponential Damage	NEW	Corrections	Iowa Medical and Classification Center	999	2	Tuckpointing T/V Housing Unit	800,000
	111A-Life Health Safety	NEW	Corrections	Iowa State Penitentiary	999	3	Water Well Upgrade	10,000
	333-Exponential Damage	NEW	Corrections	Iowa State Penitentiary	999	5	Replace Plumbing Controls - CCU	55,000
	777-Operational Efficiency	NEW	Corrections	Mt. Pleasant Correctional Facility	999	3	Telephone Replacement	200,000
	777-Operational Efficiency	NEW	Corrections	Mt. Pleasant Correctional Facility	999	4	10 Cell Isolation Remodel	300,000
	777-Operational Efficiency	NEW	Corrections	Mt. Pleasant Correctional Facility	999	8	Ventilation of East and West Housing	3,570,000
	333-Exponential Damage	NEW	Corrections	Newton Correctional Facility	999	2	Roof Replacement – Medium Site	2,505,000
	111A-Life Health Safety	NEW	Corrections	North Central Correctional Facility	999	3	Upgrade Electrical to LUB, Kitchen, Education, and R&D	40,000
	777-Operational Efficiency	NEW	Corrections	North Central Correctional Facility	999	10	Update Energy Management System	40,000
	111A-Life Health Safety	NEW	DHS	Independence			North Tunnel Steam/Condensate Piping Replacement	510,000
	777-Operational Efficiency	NEW	Human Services	Clarinda	999	4	Replace tank hot water heaters with instantaneous heaters in main building	165,000
	111A-Life Health Safety	NEW	Human Services	Clarinda	999	5	Replace flooring in patient ward areas, SW 1-4.	256,000
	111A-Life Health Safety	NEW	Human Services	Clarinda	999	6	Replace fire detection system in main building.	420,000
	111A-Life Health Safety	NEW	Human Services	Clarinda	999	7	Replace sprinkler pipe in main building.	330,000
	111A-Life Health Safety	NEW	Human Services	Clarinda	999	8	Replace flooring in patient activity area	30,000

## DRAFT Rankings for FY2012 Major Maintenance Project Requests

6/1/11

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request
	555- Replacement	NEW	Human Services	Clarinda	999	15	Tunnel replacement Main to SW wing	860,000
	555- Replacement	NEW	Human Services	Clarinda	999	16	Tunnel replacement Main to Southview	1,010,000
	111A-Life Health Safety	NEW	Human Services	Glenwood	999	3	ADA-Install additional elevator in Meyer Building	415,000
	111A-Life Health Safety	NEW	Human Services	Toledo	999	3	Replace and install security cameras in Skow, Arnold and Palmer Cottages.	144,000
	111A-Life Health Safety	NEW	Human Services	Toledo	999	4	Repair quiet rooms in Bryant and Palmer cottages	450,000
	111A-Life Health Safety	NEW	Human Services	Toledo	999	5	Install "Man-down" system	270,000
				TOTAL REQUESTS				101,551,999